http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich Program Period: 2013

Current Dates: 06/01/13 - 06/30/13 Cumulative Dates: 01/01/13 - 06/30/13

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,238	3,900.35	4	17,791	29,243.12	17	112,860.38	25.9%
Low-Income Multi-Family	991	630.50	1	991	630.50	1	0.00	0.0%
LI Subtotal	6,229	4,530.85	5	18,782	29,873.62	18	112,860.38	
LI % of Total	7.6%	3.2%	4.4%	4.3%	7.2%	4.3%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	10,824.13	0.0%
Residential Multi-Family Retrofit	0	0.00	0	16,077	5,972.42	2	0.00	0.0%
Res Home Energy	46,325	128,028.26	74	141,634	329,379.27	237	409,759.06	80.4%
Energy Star HVAC	5,544	5,800.00	14	15,973	18,125.00	45	0.00	0.0%
Energy Star Lighting	9,493	323.05	3	176,093	13,849.44	14	0.00	0.0%
Energy Star Appliance	6,782	1,240.00	14	37,577	12,684.42	88	0.00	0.0%
Res Subtotal	68,144	135,391.31	105	387,354	380,010.55	386	420,583.19	
Res % of Total	82.7%	96.0%	92.1%	89.4%	91.2%	91.9%	59.9%	
C&I New Construction	0	0.00	0	0	1,471.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	114,249.62	0.0%
C&I Govt Small	0	0.00	0	4,062	1,726.31	1	54,100.13	3.2%
C&I Products & Services	8,002	1,113.00	4	22,934	3,499.00	13	0.00	0.0%
C&I Subtotal	8,002	1,113.00	4	26,996	6,696.31	16	168,349.75	
C&I % of Total	9.7%	0.8%	3.5%	6.2%	1.6%	3.8%	24.0%	

114

82,375

141,035.16

433,132

416,580.48

360,348.70

420

701,793.32

701,793.32

51.3%

Report Total

**Budget Comparison**